

State of Kansas  
Special District  
2017

We, the undersigned, officers of  
Drainage District #3



Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

34.440

Address:

Jeff W. Delmonico, Chairman  
~~Jeff W. Delmonico~~  
 Jeff W. Delmonico, Secretary

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Governing Body

AUG 26 2016

Dena Potter  
COUNTY CLERK

Drainage District #3  
Reno County

State of Kansas  
Special District  
2017

Computation to Determine Limit for 2017

1. Total Tax Levy Amount in 2016 Budget	+ \$	28,095
2. Debt Service Levy in 2016 Budget	- \$	21,121
3. Tax Levy Excluding Debt Service	\$	6,974

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016: + \_\_\_\_\_ 0

5. Increase in Personal Property for 2016:

5a. Personal Property 2016	+	89,911
5b. Personal Property 2015	-	115,119
5c. Increase in Personal Property (5a minus 5b)	+	0
	(Use Only if > 0)	0

6. Valuation of Property that has Changed in Use during 2016: \_\_\_\_\_ 0

7. Total Valuation Adjustment (Sum of 4, 5c, 6) \_\_\_\_\_ 0

8. Total Estimated Valuation July, 1, 2016 \_\_\_\_\_ 773,875

9. Total Valuation less Valuation Adjustment (8 minus 7) \_\_\_\_\_ 773,875

10. Factor for Increase (7 divided by 9) \_\_\_\_\_ 0.00000

11. Amount of Increase (10 times 3) + \$ \_\_\_\_\_ 0

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ \_\_\_\_\_ 6,974

13. Debt Service Levy in this 2017 Budget \_\_\_\_\_ 20891.54

14. Maximum levy, including debt service, without a Resolution (12 plus 13) \_\_\_\_\_ 27,866

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Drainage District #3  
Reno County

2017

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	6,974	409	21	2	0
Debt Service	21,121	1,238	61	9	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,095	1,647	82	11	0

County Treas MVT Estimate 1,647

County Treas RVT Estimate 82

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.05862

RVT Factor 0.00290

16/20M Factor 0.00040

Slider Factor 0.00000

Drainage District #3  
Reno County

## Schedule of Transfers

<b>Expenditure</b>	<b>Receipt</b>	<b>Actual</b>	<b>Current</b>	<b>Proposed</b>	<b>Transfers</b>
Fund Transferred From:	Fund Transferred To:	Amount for 2015	Amount for 2016	Amount for 2017	Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	02/28/2008	4.4	175000	80,000	3-1 / 9-1	3/1	3080	20000	2200	20000
Total G.O.				80,000			3,080	20,000	2,200	20,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				80,000			3,080	20,000	2,200	20,000

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2016	2016	2017
Total				0	0	0	0

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget			
General			
	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	30,133	8,726	6,933
Receipts:			
Ad Valorem Tax		6,974	xxxxxxxxxxxxxxxx
Delinquent Tax		51	
Motor Vehicle Tax		502	409
Recreational Vehicle Tax		32	21
16/20M Vehicle Tax		504	2
LA VTR			0
Slider			0
In Lieu of Taxes			
Oil Current	1,550		
Personal Current	881		
Real Estate	5,305		
State Assessed Current	1,986		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,810</b>	<b>6,974</b>	<b>432</b>
<b>Resources Available:</b>	<b>40,943</b>	<b>15,700</b>	<b>7,365</b>
Expenditures:			
Special levee repair projects	29,284	1,000	5,000
Publication cost	107	150	150
Debt Service	0	687	750
Levee Maintenance and Mowing	880	4,000	3,500
Levee repair / Modifications	1,946	2,500	2,000
Tree removal / brush control / chemicals /	0	300	1,000
Office Supplies	0	130	225
Sand	0		500
Sand Bags	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>32,217</b>	<b>8,767</b>	<b>13,125</b>
Unencumbered Cash Balance Dec 31	8,726	6,933	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	21,150	27,125	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.000			
Amount of 2016 Ad Valorem Tax			

See Tab A

5,760

Drainage District #3

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1		1,272	0
Receipts:			
Ad Valorem Tax		21,121	xxxxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	878		1,238
Recreational Vehicle Tax	55		61
16/20M Vehicle Tax	887		9
Slider			0
Oil Current	3,731		
Personal Current	2,121		
Real Estate	12,655		
State Assessed Current	4,781		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,232</b>	<b>21,121</b>	<b>1,308</b>
<b>Resources Available:</b>	<b>25,232</b>	<b>22,393</b>	<b>1,308</b>
Expenditures:			
Principle	20,000	20,000	20,000
Interest	3,960	3,080	2,200
Interest paid with gen. fund		-687	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>23,960</b>	<b>22,393</b>	<b>22,200</b>
Unencumbered Cash Balance Dec 31	1,272	0	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount	23,960	23,080	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.000			
Amount of 2016 Ad Valorem Tax			
20,892			

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# **NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2017

The governing body of  
**Drainage District #3**  
Reno County

will meet on Aug. 24, 2016 at 6:00 PM at 7508 South Mayfield Rd., Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 7508 South Mayfield Rd., Haven, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2016 for Expenditures	Estimate Tax Rate*	
General	32,217	10.495	8,767	8.560	13,125	5.760	7.443
Debt Service	23,960	23.266	22,393	25.924	22,200	20.892	26.996
Totals	56,177	35.761	31,160	34.484	35,325	26,652	34.439
Less: Transfers	0		0		0		
Net Expenditures	56,177		31,160		35,325		
Total Tax Levied	32,006		28,095		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	895,099		814,737		773,875		

Outstanding Indebtedness,

2014	
Jan 1,	115,000
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	115,000

2015	
Jan 1,	100,000
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	100,000

2016	
Jan 1,	80,000
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	80,000

\* Tax rates are expressed in mills.

## **Estimated Value Of One Mill For 2017**

The estimated value of one mill would be: \$774

## **Want The Mill Rate The Same As For 2016?**

2016 Mill Rate Was: 34.484

2017 Tax Levy Fund Expenditures Must Be \$34

Increased By: \$0

## **Impact On Keeping The Same Mill Rate As For 2016**

2017 Ad Valorem Tax Revenue: \$26,652

2016 Ad Valorem Tax Revenue: \$26,686

Change in Ad Valorem Tax Revenue: -\$34

## **What Mill Rate Would Be Desired?**

Current 2017 Estimated Mill Rate: 34.439

Desired 2017 Mill Rate: 34.484

2017 Ad Valorem Tax: \$26,686

2017 Tax Levy Fund Exp. Changed By: \$34

Clerk \_\_\_\_\_

Page No. \_\_\_\_\_



# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Sedgwick County, ss: Joey or Lindsey  
of lawful age, being first duly sworn,  
deposeth and said that they are the publishers.

# The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug 11, 2016, the second publication being in the issue of Aug 11, 2016, and the last publication in the issue of Aug 11, 2016.

form prepared by:

Subscribed to and sworn before me this

2 day of June, 2014.

*Nancy Miller*  
 Notary Public - State of Kansas  
 My Appt. Expires *12-31-19*

Notary Public, Marion, Kansas

My commission expires: December 31, 2019

<p><b>Published in The Clarion on August 11, 2016</b></p> <p><b>DRAINAGE DISTRICT NO. 3 NOTICE OF BUDGET HEARING</b></p>		<p>The following books of  <b>Drainage District #3</b>          will appear on Aug. 24 from 9 a.m. to 3 p.m. at 2805 S. Walnut St., Hazen, N.D. for the purpose of hearing and receiving objections or suggestions relating to the proposed use of all funds and the amount of tax to be levied. Interested parties are invited to attend and be heard at the hearing.</p> <p><b>BUDGET SUMMARY</b></p> <p>Income and Budget 2017 Expenditures and amount of 2016 Ad Valorem Tax established in the previous year as of the 2015 Budget. Estimated Tax Rate for analysis is change depending on the final approved valuation.</p>	
<p><b>Estimated Value of One Mile for 2017</b></p> <p>The estimated value of one mile would be: \$774</p>	<p><b>Want The Mill Rate The Same As For 2016?</b></p> <p>2016 Mill Rate Was: 14.494</p> <p>2017 Tax Levy Fund Expenditures Sheet The</p> <p>Incurred by: 314</p>	<p><b>Want The Mill Rate The Same Mill Rate As For 2016?</b></p> <p>Impact On Keeping The Same Mill Rate As For 2016</p> <p>2016 Ad Valorem Tax Revenue \$56,632</p> <p>Change in Ad Valorem Tax Revenue \$14</p>	<p><b>What Mill Rate Would Be Desired?</b></p> <p>Current 2017 Estimated Mill Rate 14.494</p> <p>Desired 2017 Mill Rate 14.484</p> <p>2017 Tax Levy Fund Expenditures Sheet \$74</p>
<p><b>2017 Estimated Value of One Mile for 2017</b></p> <p>The estimated value of one mile would be: \$774</p>	<p><b>Want The Mill Rate The Same As For 2016?</b></p> <p>2016 Mill Rate Was: 14.494</p> <p>2017 Tax Levy Fund Expenditures Sheet The</p> <p>Incurred by: 314</p>	<p><b>Want The Mill Rate The Same Mill Rate As For 2016?</b></p> <p>Impact On Keeping The Same Mill Rate As For 2016</p> <p>2016 Ad Valorem Tax Revenue \$56,632</p> <p>Change in Ad Valorem Tax Revenue \$14</p>	<p><b>What Mill Rate Would Be Desired?</b></p> <p>Current 2017 Estimated Mill Rate 14.494</p> <p>Desired 2017 Mill Rate 14.484</p> <p>2017 Tax Levy Fund Expenditures Sheet \$74</p>